

FY 2020 Analysis of City Council Expense Discretionary Funding (Schedule C) and the Asian Pacific American Community

Bolded Black indicates increase; **Bolded Red** indicates decrease (compared to FY 2019). APA-led/serving is defined as an organization that has APA leadership or is servicing mainly APA communities and needs.

Schedule C APA-Led and Serving Organizations' Funding

Discretionary Funding: Includes Aging, Anti-Poverty, Local Initiatives (including those under Speaker's), and Boroughwide Needs

| Year | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|--|-------------|-------------|-------------|--------------------|
| \$ Discretionary Funding to APA-led/serving orgs | \$1,814,554 | \$2,214,500 | \$2,426,240 | \$2,927,900 |
| % Discretionary Funding APA-led/serving orgs | 3.23% | 4.06% | 5.06% | 4.37% |
| Number of APA-led/serving orgs funded | 62 | 63 | 56 | 74 |

- 33 of 51 City Council Members and 2 Borough Delegations gave Discretionary Funding to APA-led or serving organizations.
- APA-led/serving organizations received total discretionary awards that ranged between \$2,000 and **\$175,000**.
- Compared to the FY 2019 Analysis, 6 previously funded APA-led/serving organizations did not receive funding for FY 2020; **19** new APA-led/serving organizations have received funding for 2020.

Borough Statistics

Percentage of Discretionary Funding to APA-Led Organizations includes funding from Aging, Anti-Poverty, Local Initiatives (including those under Speaker's), and Boroughwide Needs

| Borough | APA Population Growth* | APA Percentage of Population* | Percentage of Discretionary Funding to APA-Led/Serving Organizations FY 2020 |
|---------------|------------------------|-------------------------------|--|
| Bronx | 3.1% | 4.5% | 0.48% |
| Brooklyn | 5.6% | 13.5% | 6.52% |
| Manhattan | 5.7% | 14.0% | 5.18% |
| Queens | 3.1% | 27.3% | 7.16% |
| Staten Island | 5.9% | 9.5% | 0.00% |

*U.S. Census Bureau, 2016 American Community Survey 1-year Estimate

*U.S. Census Bureau, estimated growth from 2014 to 2016

Funding Breakdown By Borough includes Aging, Anti-Poverty, Local (not including those under Speaker's), Boroughwide Needs, and Youth Discretionary

| Borough | Total Disc. Dollars to APA-led/Serving Organizations | Total Disc. Dollars | % Given to APA-led/Serving Organizations | # of APA-led/Serving Organizations Funded |
|-----------------------|--|---------------------|--|---|
| Bronx (w/o Ayala) | \$30,000 | \$6,265,000 | 0.48% | 3 |
| Brooklyn (w/ Reynoso) | \$814,600 | \$12,498,000 | 6.52% | 56 |
| Manhattan (w/ Ayala) | \$414,800 | \$8,000,500 | 5.18% | 28 |
| Queens (w/o Reynoso) | \$759,000 | \$10,607,500 | 7.16% | 79 |
| Staten Island | \$0 | \$3,040,000 | 0.00% | 0 |

Funding Breakdown By Funding Source includes Aging, Anti-Poverty, Boroughwide Needs, Local Initiatives (including those under Speaker's), Speaker's, and Youth Discretionary

| Funding Stream | Total Disc. Dollars to APA-led/Serving Orgs. | Total Disc. Dollars | % Given to APA-led/Serving Orgs. | # of APA-led/Serving Orgs. Funded |
|-------------------|--|---------------------|----------------------------------|-----------------------------------|
| Aging | \$371,000 | \$5,610,000 | 6.61% | 16 |
| Anti-Poverty | \$122,000 | \$2,800,000 | 4.36% | 18 |
| Boroughwide Needs | \$61,000 | \$2,000,000 | 3.95% | 4 |
| Local | \$1,258,150 | \$36,539,000 | 3.44% | 50 |
| Speaker's | \$810,000 | \$12,816,500 | 6.32% | 14 |
| Youth | \$391,750 | \$7,292,500 | 5.37% | 27 |